

## Transmission of Data – Article 42

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Title	ISF Programme for Estonia 2021-2027
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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Categorisation dimension					Financial data							Number of selected operations
	2	3	4	5	6	7	8	9	10	11	12		
	Co-financing rate (Annex VI)	Type of intervention (Table 1 of Annex VI Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EIER) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)		
1	Annex IV actions (90,00%)	029	006	003	004	5,762,612.00	53,190.00	39,892.00	0.92%	0.00	0.00%	1	
1	Annex IV actions (90,00%)	029	001	003	004	5,762,612.00	2,311,468.00	1,733,601.00	40.11%	30,613.00	0.53%	2	
1	Operating support (100,00%)	033	001	004	004	5,307,053.31	1,215,342.00	911,507.00	22.90%	98,722.97	1.86%	2	
Total : 1						11,069,667.31	3,580,000.00	2,685,000.00	32.34%	129,335.97	1.17%	5	
2	Regular actions (75,00%)	005	005	001	004	1,770,000.00	375,000.00	281,250.00	21.19%	2,527.29	0.14%	1	
2	Regular actions (75,00%)	005	008	001	004	1,770,000.00	125,000.00	93,750.00	7.06%	0.00	0.00%	1	
2	Regular actions (75,00%)	030	005	001	003	1,770,000.00	120,000.00	90,000.00	6.78%	962.32	0.05%	1	
2	Regular actions (75,00%)	005	006	001	004	1,770,000.00	600,000.00	450,000.00	33.90%	0.00	0.00%	1	
2	Regular actions (75,00%)	030	006	001	004	1,770,000.00	350,000.00	262,500.00	19.77%	0.00	0.00%	1	
2	Regular actions (75,00%)	015	006	001	001	1,770,000.00	200,000.00	150,000.00	11.30%	0.00	0.00%	1	
2	Specific actions (90,00%)	010	008	002	004	477,688.00	116,688.00	105,001.20	24.42%	0.00	0.00%	1	
2	Specific actions (90,00%)	010	003	002	004	477,688.00	301,000.00	270,900.00	63.01%	0.00	0.00%	1	
2	Specific actions (90,00%)	030	003	002	004	477,688.00	60,000.00	54,000.00	12.56%	0.00	0.00%	1	
Total : 2						2,247,668.00	2,247,668.00	1,757,401.20	100.00%	3,489.61	0.16%	9	
3	Regular actions (75,00%)	006	008	001	004	13,112,000.00	4,002,000.00	3,001,500.00	30.52%	0.00	0.00%	2	
3	Regular actions (75,00%)	008	005	001	004	13,112,000.00	128,000.00	96,000.00	0.98%	0.00	0.00%	1	
3	Regular actions (75,00%)	028	006	001	004	13,112,000.00	143,500.00	107,625.00	1.09%	0.00	0.00%	1	
3	Regular actions (75,00%)	005	008	001	004	13,112,000.00	1,035,000.00	776,250.00	7.89%	0.00	0.00%	1	
3	Regular actions (75,00%)	015	005	001	004	13,112,000.00	210,000.00	157,500.00	1.60%	0.00	0.00%	1	
3	Regular actions (75,00%)	009	006	001	001	13,112,000.00	35,000.00	26,250.00	0.27%	30,933.88	0.24%	1	
3	Regular actions (75,00%)	009	006	001	004	13,112,000.00	5,000.00	3,750.00	0.04%	0.00	0.00%	1	
3	Regular actions (75,00%)	015	006	001	004	13,112,000.00	200,000.00	150,000.00	1.53%	0.00	0.00%	1	
3	Regular actions (75,00%)	019	008	001	004	13,112,000.00	4,800,000.00	3,600,000.00	36.61%	0.00	0.00%	3	

Specific objective	Categorisation dimension						Financial data					
	2	3	4	5	6	7	8	9	10	11	12	13
Co-financing rate (Annex VI)	Type of intervention (Table 1 of Annex VI Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered by selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
3	Regular actions (75.00%)	031	008	001	004	13,112,000.00	700,000.00	525,000.00	5.34%	700,000.00	5.34%	1
3	Regular actions (75.00%)	009	007	001	004	13,112,000.00	60,000.00	45,000.00	0.46%	0.00	0.00%	1
3	Regular actions (75.00%)	028	005	001	004	13,112,000.00	156,500.00	117,375.00	1.19%	22,766.75	0.17%	1
3	Regular actions (75.00%)	008	006	001	004	13,112,000.00	224,000.00	168,000.00	1.71%	896.46	0.01%	1
3	Regular actions (75.00%)	008	007	001	004	13,112,000.00	648,000.00	468,000.00	4.94%	23,567.28	0.18%	1
3	Regular actions (75.00%)	005	006	001	004	13,112,000.00	65,000.00	48,750.00	0.50%	0.00	0.00%	1
3	Regular actions (75.00%)	006	005	001	004	13,112,000.00	700,000.00	525,000.00	5.34%	0.00	0.00%	1
3	Specific actions (90.00%)	015	005	002	004	484,521.00	484,521.00	438,069.00	100.00%	11,446.06	2.37%	1
3	Annex IV actions (90.00%)	022	008	003	004	2,250,000.00	673,500.00	505,125.00	29.93%	0.00	0.00%	1
3	Annex IV actions (90.00%)	022	005	003	004	2,250,000.00	826,500.00	619,875.00	36.73%	0.00	0.00%	1
3	Annex IV actions (90.00%)	024	005	003	004	2,250,000.00	264,334.00	198,251.00	11.75%	13,338.00	0.59%	1
3	Annex IV actions (90.00%)	024	007	003	004	2,250,000.00	204,333.00	153,250.00	9.08%	612.82	0.03%	1
3	Annex IV actions (90.00%)	024	006	003	004	2,250,000.00	281,333.00	211,000.00	12.50%	2,234.41	0.10%	1
3	Operating support (100.00%)	022	001	004	004	1,490,000.00	1,490,000.00	1,117,500.00	100.00%	0.00	0.00%	1
Total: 3						17,336,521.00	17,336,521.00	13,057,070.00	100.00%	805,815.66	4.65%	26